



# Proposition 12 Allocation Balance Report

as of January 10, 2007

Public Resources Code 5096.310

Public Resource Code	Department/Program	Net Available for Appropriation	Enacted Appropriations**	Proposed Appropriations	Balance
§5096.310(a)	Department of Parks and Recreation : Capital Outlay Projects	479,778,000	464,209,000	11,478,000	4,091,000
§5096.310(b)	Department of Parks and Recreation : Stewardship Projects	17,380,000	16,358,000	1,022,000	0
§5096.310(c)	Department of Parks and Recreation : Volunteers Projects	3,862,000	3,825,000	37,000	0
§5096.310(d)	Department of Parks and Recreation : Locally-operated State Park Unit Grants	19,227,000	19,187,000	40,000	0
§5096.310(e)	Department of Parks and Recreation : Office of Historic Preservation Grants	9,592,000	9,436,000	156,000	0
§5096.310(f)	Department of Parks and Recreation : Per Capita Grants	371,709,000	370,604,000	1,105,000	0
§5096.310(g)	Department of Parks and Recreation : Roberti-Z'Berg-Harris Grants	191,603,000	191,033,000	570,000	0
§5096.310(h)	Department of Parks and Recreation : Riparian/Riverine Grants	9,579,000	9,550,000	29,000	0
§5096.310(i)	Department of Parks and Recreation : Trail Grants	9,583,000	9,554,000	29,000	0
§5096.310(j)	Department of Parks and Recreation : Murray-Hayden Grants	95,801,000	95,517,000	284,000	0
§5096.310(k)	California Conservation Corps : State Projects	2,427,000	2,426,000	0	1,000
§5096.310(l)	Department of Parks and Recreation : Zoos, Centers, Soccer Grants	82,865,000	82,619,000	246,000	0
§5096.310(m)	Wildlife Conservation Board	257,748,000	258,456,000	207,000	-915,000
§5096.310(n)	California Tahoe Conservancy	48,540,000	47,256,000	1,222,000	62,000
§5096.310(o)	State Coastal Conservancy	213,965,000	197,094,000	11,067,000	5,804,000
§5096.310(p)	Santa Monica Mountains Conservancy	33,978,000	33,978,000	0	0
§5096.310(q)	Coachella Valley Mountains Conservancy	4,854,000	4,851,000	0	3,000
§5096.310(r)	San Joaquin River Conservancy via Wildlife Conservation Board	14,562,000	14,562,000	0	0
§5096.310(s)	California Conservation Corps : Local Grants	12,135,000	12,135,000	0	0
§5096.310(t)	Department of Conservation: Agricultural Conservation	24,270,000	23,426,000	0	844,000
§5096.310(u)	Department of Forestry and Fire Protection : Urban Forestry Grants	9,708,000	7,828,000	1,880,000	0
§5096.310(v)	Department of Fish and Game: State Projects	11,650,000	8,966,000	741,000	1,943,000
§5096.310(w)	State Coastal Conservancy : San Francisco Bay Area Conservancy	29,123,000	27,458,000	0	1,665,000
§5096.310(x)	California Integrated Waste Management Board: Playground Grants	6,351,000	5,856,000	0	495,000
§5096.310(y)	Department of Parks and Recreation : Golden Gate Park Grants	14,369,000	14,326,000	43,000	0
§5096.310(z)	Resources Agency : River Parkway Grants	43,992,000	43,885,000	107,000	0

\*Pursuant to PRC Section 5096.367.5, the Net Available for Appropriation amounts for the \$2.1 billion bond have been reduced by \$81,349,000 for bond issuance costs, other statewide bond costs and outyear amounts already committed by the Legislature.

<b>Program Total</b>	\$2,018,651,000	\$1,974,395,000	\$30,263,000	\$13,993,000
<b>Statewide Costs Requiring Appropriations</b>		\$12,556,000	\$2,138,000	
<b>Total Appropriations</b>		<b>\$1,986,951,000</b>	<b>\$32,401,000</b>	

\*\* Enacted appropriations shown net of reversions.

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